

PART-A

TRAINING

		ROP/FMR Budget code No.(as per ROP 2011-12):Part---A---No-A.9.4	ROP/FMR Budget code No.(as per ROP 2011-12):Part---A---No-A.9.5	ROP/FMR Budget code No.(as per ROP 2011-12):Part---A---No-A.9.5.1					
		ROP/FMR Budget Head: IMEP Training	ROP/FMR Budget Head: Child Health Training	ROP/FMR Budget Head: IMNCI					
Sl. No.	Districts			Physical Target 2011-12* (Physical indicator is as per Annex enclosed in Financial Guidelines)	District Total Allotment 2011-12	Q1	Q2	Q3	Q4
1	Araria				2284700		761567	761567	761567
2	Arwal				2566220	0	1047020	808560	710640
3	Aurangabad				4832300	2841960	1990340	0	0
4	Banka				5910380	0	1970126	1970126	1970128
5	Begusarai				7770180	1942545	1942545	1942545	1942545
6	Bhagalpur				924260	0	171600	376330	376330
7	Bhojpur				5530940	0	1843647	1843647	1843647
8	Buxar				5261420	0	1753807	1753807	1753807
9	Darbhanga				3484700	871175	871175	871175	871175
10	East Champaran				6179900	2732040	1150000	1150000	1147860
11	Gaya				8336060	0	2778687	2778687	2778686
12	Gopalganj				6449420	0	2000000	1621660	2827760
13	Jamui				5261420	0	1753807	1753807	1753807
14	Jehanabad				4722380	500000	1500000	2000000	722380
15	Kaimur				5261420	1315355	1315355	1315355	1315355
16	Katihar				5640860	1410215	1410215	1410215	1410215
17	Khagaria				1463300	171600	430570	430570	430560
18	Kishanganj				3080420	539040	1617120	673800	250460
19	Lakhisarai				3105260	0	1005000	1212840	887420
20	Madhepura				6410380	405000	1925873	1925873	2153634
21	Madhubani				6179900	2000000	1393300	1393399	1393201
22	Munger				924260	0	0	462130	462130
23	Muzaffarpur				6449420	404340	1880000	1880000	2285080
24	Nalanda				6339500	3210995	1042835	1042835	1042835
25	Nawada				6179900	1544975	1544975	1544975	1544975
26	Patna				6718940	0	3923480	1500000	1295460
27	Purnia				6449420	300000	2049807	2049807	2049807
28	Rohtas				5910380	0	1617120	2181000	2112260
29	Saharsa				2271860	567965	567965	567965	567965
30	Samastipur				6314660	1357460	3563600	1370600	23000
31	Saran				4183900	200000	1413620	1413620	1156660
32	Sheikhpura				2431460	0	750000	921600	759860
33	Sheohar				2431460	0	810486	810486	810488
34	Sitamarhi				5261420	0	2750046	1255687	1255687
35	Siwan				5640860	1410215	1410215	1410215	1410215
36	Supaul				5261420	0	1753807	1753807	1753807
37	Vaishali				1867580	0	622527	622527	622526
38	West Champaran				5530940	2155260	1758560	808560	808560
39	RPMU Bhagalpur				0	0	0	0	0
40	RPMU Darbhanga				0	0	0	0	0
41	RPMU Kosi				0	0	0	0	0
42	RPMU Magadh				0	0	0	0	0
43	RPMU Munger				0	0	0	0	0
44	RPMU Patna				0	0	0	0	0
45	RPMU Purnia				0	0	0	0	0
46	RPMU Saran				0	0	0	0	0
47	RPMU Tirhut				0	0	0	0	0
48	ANMMCH, Gaya				1725600	431400	431400	431400	431400
49	DMCH, Darbhanga				1725600	431400	431400	431400	431400
50	JLNMCH, Bhagalpur				1725600	431400	431400	431400	431400
51	NMCH, Patna				1725600	431400	431400	431400	431400
52	PMCH, Patna				1725600	431400	431400	431400	431400
53	SKMCH, Muzaffarpur				1725600	431400	431400	431400	431400
Total					191176800	28468540	60679195	52178175	49850890
State Level Fund Retention					15858200				
Grand Total					207035000				